



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	013-109159	KANTOR IMIGRASI KELAS II TPI TEMBAGAPURA	141	PAGU	2,831,719,000	4,642,446,000	1,497,310,000	0	0	0	0	0	0	8,971,475,000
				REALISASI	2,009,849,706	2,784,933,636	624,318,868	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,419,102,210
				PERSENTASE	(70.98%)	(59.99%)	(41.70%)						(60.40%)	
				SISA	821,869,294	1,857,512,364	872,991,132	0	0	0	0	0	0	3,552,372,790
TOTAL				PAGU	2,831,719,000	4,642,446,000	1,497,310,000	0	0	0	0	0	0	8,971,475,000
				REALISASI	2,009,849,706	2,784,933,636	624,318,868	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,419,102,210
				PERSENTASE	(70.98%)	(59.99%)	(41.70%)						(60.40%)	
				SISA	821,869,294	1,857,512,364	872,991,132	0	0	0	0	0	0	3,552,372,790