



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

| No    | BA-Satker  | Nama Satker                                 | KPPN | Ket        | Jenis Belanja |               |               |             |         |         |         |           |          | Total         |
|-------|------------|---|------|------------|---------------|---------------|---------------|-------------|---------|---------|---------|-----------|----------|---------------|
|       |            |   |      |            | Pegawai       | Barang        | Modal         | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer |               |
| 1     | 013-109159 | KANTOR IMIGRASI KELAS II TPI<br>TEMBAGAPURA | 141  | PAGU       | 2,831,719,000 | 4,642,446,000 | 1,497,310,000 | 0           | 0       | 0       | 0       | 0         | 0        | 8,971,475,000 |
|       |            |   |      | REALISASI  | 1,295,191,825 | 2,088,688,458 | (0.00%)       | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%    | 3,383,880,283 |
|       |            |   |      | PERSENTASE | (45.74%)      | (44.99%)      |               |             |         |         |         |           | (37.72%) |               |
|       |            |   |      | SISA       | 1,536,527,175 | 2,553,757,542 | 1,497,310,000 | 0           | 0       | 0       | 0       | 0         | 0        | 5,587,594,717 |
| TOTAL |            |   |      | PAGU       | 2,831,719,000 | 4,642,446,000 | 1,497,310,000 | 0           | 0       | 0       | 0       | 0         | 0        | 8,971,475,000 |
|       |            |   |      | REALISASI  | 1,295,191,825 | 2,088,688,458 | (0.00%)       | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)  | (0.00%)       |
|       |            |   |      | PERSENTASE | (45.74%)      | (44.99%)      |               |             |         |         |         |           | (37.72%) |               |
|       |            |   |      | SISA       | 1,536,527,175 | 2,553,757,542 | 1,497,310,000 | 0           | 0       | 0       | 0       | 0         | 0        | 5,587,594,717 |