



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	013-109159	KANTOR IMIGRASI KELAS II TPI TEMBAGAPURA	141	PAGU	2,831,719,000	4,642,446,000	1,497,310,000	0	0	0	0	0	0	8,971,475,000
				REALISASI	586,657,790	1,296,129,272	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,882,787,062
				PERSENTASE	(20.72%)	(27.92%)							(20.99%)	
				SISA	2,245,061,210	3,346,316,728	1,497,310,000	0	0	0	0	0	0	7,088,687,938
TOTAL				PAGU	2,831,719,000	4,642,446,000	1,497,310,000	0	0	0	0	0	0	8,971,475,000
				REALISASI	586,657,790	1,296,129,272	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(20.72%)	(27.92%)							(20.99%)	
				SISA	2,245,061,210	3,346,316,728	1,497,310,000	0	0	0	0	0	0	7,088,687,938